

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2026  
 Current Dates: 3/1/2026 - 3/31/2026  
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	-3,441.52	\$27,437.50	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,192.00	\$15,737.89	10	23,831.40	\$118,036.61	29	\$1,793,543.06	6.58%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,405.00	15	0.00	\$7,687.10	33	\$352,484.50	2.18%
<b>A2c - Residential Retail</b>	-11,003.98	\$26,457.25	24	-33,020.20	\$139,384.75	80	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,059.16	9	0.00	\$7,832.12	13	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-811.98</b>	<b>\$48,659.30</b>	<b>58.00</b>	<b>-12,630.33</b>	<b>\$300,378.08</b>	<b>158</b>	<b>\$2,146,027.56</b>	
<b>Res % of Total</b>	<b>-9.51%</b>	<b>30.65%</b>	<b>87.88%</b>	<b>-44.60%</b>	<b>56.96%</b>	<b>89.77%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-7,357.84	\$89,547.00	4	-13,532.03	\$154,444.50	6	\$527,277.18	29.29%
<b>IE Subtotal</b>	<b>-7,357.84</b>	<b>\$89,547.00</b>	<b>4.00</b>	<b>-13,532.03</b>	<b>\$154,444.50</b>	<b>6</b>	<b>\$527,277.18</b>	
<b>IE % of Total</b>	<b>-86.21%</b>	<b>56.40%</b>	<b>6.06%</b>	<b>-47.79%</b>	<b>29.29%</b>	<b>3.41%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	14,182.00	\$18,967.87	2	14,182.00	\$18,967.87	2	\$1,106,724.28	1.71%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,522.62	\$1,600.00	2	40,298.84	\$53,527.29	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>16,704.62</b>	<b>\$20,567.87</b>	<b>4.00</b>	<b>54,480.84</b>	<b>\$72,495.16</b>	<b>12</b>	<b>\$1,106,724.28</b>	
<b>C&amp;I % of Total</b>	<b>195.72%</b>	<b>12.95%</b>	<b>6.06%</b>	<b>192.39%</b>	<b>13.75%</b>	<b>6.82%</b>	<b>29.28%</b>	
<b>Total</b>	<b>8,534.79</b>	<b>\$158,774.17</b>	<b>66</b>	<b>28,318.48</b>	<b>\$527,317.74</b>	<b>176</b>	<b>\$3,780,029.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.